

**TOWN OF WASHINGTON**  
**NOTICE OF PUBLIC BUDGET HEARING & 2017 BUDGET SUMMARY**

Notice is hereby given that pursuant to Sec. 65.90, Wisconsin Statutes, the Town Board of the Town of Washington will hold a public hearing on the proposed budget for 2017 for the Town of Washington on Thursday, November 17, 2016, at 5:00 p.m. at the Town of Washington Municipal Building, 5750 Old Town Hall Road. At this time any Town resident or taxpayer of said Town shall have the opportunity to be heard on the proposed budget.

Notice is further given that the details of said budget are on file and available at the Municipal Building, 5750 Old Town Hall Road, Eau Claire, Wisconsin, 8:00 a.m. to 4:00 p.m., Monday through Friday.

	<b>2016 Budget</b>	<b>2017 Proposed Budget</b>	<b>% Change</b>
<b><u>REVENUES</u></b>			
Town Taxes (levy)	\$1,174,000	\$1,185,000	0.94%
Other Taxes	\$21,600	\$22,450	
Total Taxes	\$1,195,600	\$1,207,450	
Intergovernmental Revenues	\$358,560	\$361,666	
Licenses and Permits	\$75,285	\$81,625	
Awards and Damages	\$1,250	\$1,000	
Public Charges for Services	\$9,500	\$8,100	
Miscellaneous Revenue	\$3,000	\$3,000	
Earned Interest	\$6,000	\$7,000	
Proceeds of Capital Lease/Loan	\$0	\$0	
Cemetery	\$55,800	\$59,600	
Total Town Revenues	\$1,704,995	\$1,729,441	
Fund Balance Applied	\$216,900	\$223,000	
<b>TOTAL GENERAL REVENUES &amp; FUND BALANCE APPLIED</b>	<b>\$1,921,895</b>	<b>\$1,952,441</b>	<b>1.59%</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$443,215	\$442,789	
Public Safety (Police/Fire)	\$204,750	\$212,760	
EMS (Ambulance)	\$5,850	\$6,000	
Humane Association	\$11,000	\$11,000	
Cemetery	\$71,600	\$66,600	
Public Works	\$547,880	\$653,700	
Culture, Recreation and Education	\$3,500	\$0	
Conservation & Development	\$7,000	\$14,000	
Street Outlay	\$500,000	\$433,492	
Debt Service	\$0	\$0	
Public Works Equipment Fund	\$80,500	\$80,500	
Miscellaneous Expenses	\$11,600	\$11,600	
Building Capital Outlay	\$35,000	\$20,000	
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$1,921,895</b>	<b>\$1,952,411</b>	<b>1.59%</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0</b>	<b>0</b>	

GENERAL FUND ENDING BALANCE

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**2017 ALL FUNDS BALANCE**

	<b>Est. Balance 1/1/2017</b>	<b>Budgeted Revenues</b>	<b>Budgeted Expenses</b>	<b>Est. Balance 12/31/2017</b>
Assigned for Equipment	\$168,140	\$80,500	\$195,000	\$53,640
Assigned for Streets	\$255,500	\$0	\$0	\$255,500
Assigned for Bridge	\$49,400	\$0	\$0	\$49,400
Assigned for Cemetery	\$29,700	\$0	\$0	\$29,700
Assigned for Cemetery Equipment	\$28,025	\$3,000	\$0	\$31,025
Unassigned Working Capital Reserve	\$503,000	\$0	\$0	\$503,000
Unassigned Working Capital	\$780	\$0	\$0	\$780
Assigned for Building	\$100,000	\$0	\$20,000	\$80,000
Assigned for Elections	\$8,300	\$0	\$8,000	\$300
	<u>\$1,142,845</u>	<u>\$83,500</u>	<u>\$223,000</u>	<u>\$1,003,345</u>

**2017 REST HAVEN GARDENS CEMETERY**

Restricted Fund Balance January 1, 2017	\$247,000
Projected Fund Balance December 31, 2017	\$248,000

**TAX LEVY - 2015 & 2016**

	<b>2015 (payable in 2016)</b>	<b>2016 (payable in 2017)</b>	
	<b><u>Tax Levy</u></b>	<b><u>Tax Levy</u></b>	
Tax Rate Per Thousand			
Town Taxes			
For Town Purposes	1.57	1.56	
For Fire Protection Purposes	0.28	0.28	
Total Property Taxes	<u>1.85</u>	<u>1.84</u>	
Total Assessed Value	\$636,577,550	\$641,948,450	<b>0.84%</b>

Janelle Henning  
Clerk/ Treasurer